

DeCamp Bus Lines, c/o: NJ Transit, Carrier Administration

ID Number: 2161
 www.decamp.com
 c/o NJ Transit, Carrier Administration, One Penn Plaza East
 Newark, NJ 07105

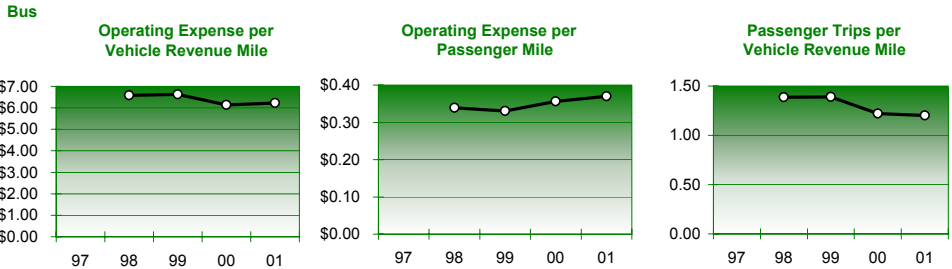
Chief Executive Officer: Robert DeCamp,
 President
 (973)491-7839

System Wide Information

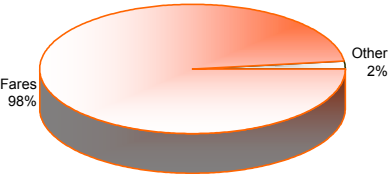
Modal Information

General Information		Financial Information		Characteristics	Bus
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$13,302,550
New York, NY--Northeastern NJ		Directly Operated		Capital Funding	\$0
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles	35,927,555
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	2,138,686
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips	2,566,490
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	9,190
		Passenger Fares		Annual Vehicle Revenue Hours	148,685
		Local Funds		Fixed Guideway Directional Route Miles	0.0
		State Funds		Vehicles Available for Maximum Service	79
		Federal Assistance ¹		Average Fleet Age in Years	11.9
		Other Funds		Vehicles Operated in Maximum Service	66
		Total Operating Funds Expended		Peak to Base Ratio	6.0
				Percent Spares	20%
				Incidents	40
				Patron Fatalities	0
				Performance Measures	
				Service Efficiency	
				Operating Expense per Vehicle Revenue Mile	\$6.22
				Operating Expense per Vehicle Revenue Hour	\$89.47
				Cost Effectiveness	
				Operating Expense per Passenger Mile	\$0.37
				Operating Expense per Unlinked Passenger Trip	\$5.18
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.20
				Unlinked Passenger Trips per Vehicle Revenue Hour	17.26
				Service Supplied	
				Reconciling Cash Expenditures	\$394,724
				Sources of Capital Funds Expended	
				Local Funds	\$0
				State Funds	0
				Federal Assistance ²	0
				Total Capital Funds Expended	\$0
				Summary of Operating Expenses	
				Salaries, Wages and Benefits	\$9,148,397
				Materials and Supplies	1,655,547
				Purchased Transportation	0
				Other Operating Expenses	2,498,606
				Total Operating Expenses	\$13,302,550
				Service Consumption	
				Annual Passenger Miles	35,927,555
				Annual Unlinked Trips	2,566,490
				Average Weekday Unlinked Trips	9,190
				Average Saturday Unlinked Trips	3,025
				Average Sunday Unlinked Trips	1,895
				Service Supplied	
				Annual Vehicle Revenue Miles	2,138,686
				Annual Vehicle Revenue Hours	148,685
				Vehicles Available for Maximum Service	79
				Vehicles Operated in Maximum Service	66
				Base Period Requirement	11

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	66	Bus	\$0
		Rolling Stock	\$0
		Facilities and Other	\$0
		Total	\$0



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.